

Loudoun County Public Schools
FY25 Board of Supervisors Questions
February 27, 2024

<u>Item</u> <u>Number</u>	<u>Board</u> <u>Member</u>	<u>Staff</u> <u>Assignment</u>	<u>Date of</u> <u>Request</u>
1	Briskman	Lewis	2/16/2024

Mr. Hemstreet mentioned that the schools are not able to fund all of their renovations and repairs. What projects are being delayed or deferred?

The Capital Renewal and Alteration (CRA) is a separately funded project and is an aggregate of multiple projects across all school and ancillary campuses within LCPS. Due to the flexible nature of the CRA, LCPS planned and moved projects to accommodate the available funding for FY25 and provided a full needs based project list for FY26 and beyond. The attached document provides the detail of the project list from the FY25-FY30 School Board Adopted

2	TeKrony	Lewis	2/20/2024
----------	----------------	--------------	------------------

What is causing the delay in building HS-14? It is fully funded in FY25, but not due to open until the 2029-30 school year. How can the high school be accelerated by one year and open 2027

HS 14 is planned and on schedule to open for the 2028-2029 school year, not the 2029-2030 school year. It is not possible to accelerate and open the school in the fall of 2027. There are a number of factors including but not limited to a significant amount of earthwork and rock removal and the requirement for improvements to Evergreen Mills Road to be complete prior to the opening of the school.

3	TeKrony	Lewis	2/20/2024
----------	----------------	--------------	------------------

Is the expansion of Evergreen Mills Road at Ryan Road included as part of the construction costs of HS-14? What portion of the transportation infrastructure will be complete with the opening of Watson Mountain Middle School?

The expansion of Evergreen Mills Road from Ryan Rd to connect with current 4 lane improvements just north of Creighton Rd are part of the scope of work for the project and are required to be in service prior to the opening of HS 14.

Loudoun County Public Schools
FY25 Board of Supervisors Questions
February 27, 2024

<u>Item Number</u>	<u>Board Member</u>	<u>Staff Assignment</u>	<u>Date of Request</u>
4	Briskman	Lewis	2/20/2024

Are there any planned projects or renovations for Meadowland Elementary School in the LCPS CIP?

Projects for all school campuses, and specifically for Meadowland ES, are identified in the Capital Renewal and Alteration (CRA) and Capital Asset Preservation Plan (CAPP) sections of the FY 25-FY30 School Board Adopted CIP. Excerpts of the appropriate pages are found in Attachment #2.

Loudoun County Public Schools
FY25 Board of Supervisors Questions
February 27, 2024
Attachment #1

FY 2025 - FY 2030 School Board Adopted Capital Renewal and Alterations Program (CRA)

		Six-Year Adopted Program					
Bud. Book Line	Project Description	FY 2025 Adopted	FY 2026 Adopted	FY 2027 Adopted	FY 2028 Adopted	FY 2029 Adopted	FY 2030 Adopted
2	Building and Site Renewal			PROGRAMMED			
3	Critical Systems Renewal	PROGRAMMED		PROGRAMMED			
4	Eagle Ridge MS Classroom Addition			PROGRAMMED			
6	Leesburg Area Elementary School Classroom Addition					PROGRAMMED	
7	Elementary School Inclusive Playgrounds						PROGRAMMED
9	Energy Conservation Projects		PROGRAMMED				
10	Farmwell Station MS Classroom Addition						PROGRAMMED
11	High School Baseball/Softball Press Boxes		PROGRAMMED				
13	High School Practice Field Artificial Turf and Lights		PROGRAMMED				
15	High School Tennis Court Lighting		PROGRAMMED				
17	Middle School CTE Renovations						PROGRAMMED
19	Modular Classroom Removals		PROGRAMMED				
21	Music Programming Improvements			PROGRAMMED			
23	School Bus Washing Station			PROGRAMMED			
24	School Marquee Improvements - Electronic Signage					PROGRAMMED	
25	School Nutrition Equipment Replacement		PROGRAMMED				
26	School Walking Tracks		PROGRAMMED				
27	Support Space Conversions		PROGRAMMED				
28	Technical Security Improvements		PROGRAMMED				
29	Transportation Facility Asphalt Repairs		PROGRAMMED				
30	Unified Communication System		PROGRAMMED				
31	Uninsulated Sports Facilities						PROGRAMMED

* CRA Program chart excerpt without prior year or projects beyond FY 2030. Full chart is on page 18 of LCPS CIP Budget Book.

CRA Funding Summary

	FY 2025 Adopted	FY 2026 Adopted	FY 2027 Adopted	FY 2028 Adopted	FY 2029 Adopted	FY 2030 Adopted
Total - LCPS School Board Approved CRA	18,270,000	27,340,000	123,730,000	90,360,000	84,060,000	116,390,000
Total - Loudoun County Proposed CIP	18,270,000	20,000,000	55,320,000	66,033,000	80,000,000	80,000,000
Variance - Total Funding Gap	0	(7,340,000)	(68,410,000)	(24,327,000)	(4,060,000)	(36,390,000)

* School Board Approved CRA total found on page 17-Line 20 of the LCPS CIP Budget Book

Loudoun County Public Schools
FY25 Board of Supervisors Questions
February 27, 2024
Attachment #2

Meadowland ES Project Summary

Capital Renewal and Alterations Program

Bud. Book Pg	Line #	Project Description	Year of Programming
18	9	Energy Conservation Projects	FY 2028
18	25	School Nutrition Equipment Replacement	FY 2028, FY2030
18	30	Unified Communication System	FY 2029

Capital Asset Preservation Program

Bud. Book Pg	PROJECT	TYPE	FY2025	FY2026	FY2027	FY2028	FY2029
59	Overhaul cooling tower	HVAC					\$110,000
59	Rebuild chiller	HVAC					\$135,000
60	Replace entire EPDM roof	Roofing		\$2,000,000			
60	Replace Gym floor with sports floor	Structure	\$84,000				
60	Replace Multi-Purpose Room folding partition door	Structure		\$80,000			
60	Replace roof top units (phase 1 of 2)	HVAC			\$452,000		
60	Replace roof top units (phase 2 of 2)	HVAC				\$380,000	
60	Replace walk-in refrigerator/freezer	Structure				\$73,000	
60	Replace water heater	Plumbing					\$65,000
60	Upgrade HVAC controls	HVAC					\$180,000
Total			\$84,000	\$2,080,000	\$452,000	\$453,000	\$490,000